

**OFFICIAL NOTICE
TOWN OF METOMEN
2022 BUDGET SUMMARY**

Notice is hereby given that on **Monday, November 8, 2021 at 7:00 p.m.** at the Town of Metomen Hall, a **PUBLIC HEARING** will be held on the proposed 2022 budget of the **Town of Metomen** in Fond du Lac County.

<u>Expenditures (estimated)</u>	<u>2021</u> Current Budget	<u>2022</u> Proposed Budget
Loan payment	(final) 70,000	0
Dixon Road Construction		364,000
Highways	223,500	225,000
R2R COVID grant disbursements***		35,000
Recycling	12,000	11,000
Fire Protection	35,345	44,467
2% Fire Dues pd to BFD	2,300	2,300
General Government	49,675	44,375
Assessor-fee+1/2 re-evaluation		21,250
Insurance	12,000	12,000
Zoning/Building Insp.	2,200	2,000
Cemetery	1,000	1,000
Reserve-Contingency	7,045	2,948
TOTAL	\$415,065	\$765,340

<u>Revenues: (estimated)</u>		
State Shared Revenues	\$ 19,522	\$ 19,022
Transportation Aids	124,225	126,731
LRIP grant-Dixon Road (70% of 400,000)		280,000
Recycling Grant	600	700
R2R COVID grant ***		35,000
Permits/Licenses/Dog	2,150	3,050
2% Fire dues receive	2,300	2,300
Lottery Credit	4,500	4,500
Other Revenues	850	850
Tax Levy Loan Payments--Final-	70,000	0
MetomenTax Levy Road Construction		100,000
2019 Personal Property Aid	3,408	3,408
Metomen Tax Levy	186,710	189,779
TOTAL	\$ 415,065	\$765,340

***R2R COVID funds-funds must be spent by 2024

Balance December 31:	<u>2021</u>	<u>2022</u>
Unreserved (Estimated)	\$20,000	\$ 10,000

**NOTICE OF A SPECIAL TOWN MEETING OF
THE ELECTORS OF THE TOWN OF METOMEN**

Notice is hereby given that on **Monday, November 8, 2021** immediately following the completion of the Public Hearing on the proposed year 2022 budget at the Town Hall on Hwy 44-49, a **Special Town Meeting** of the electors called pursuant to Section 60.12(1)(c) of the Wisconsin Statutes by the Town Board for the purpose of:

- 1) To approve the 2021 Town Tax Levy of \$193,187.00 + \$100,000 (exceed local levy for road construction) to be collected in 2022 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.

NOTICE OF MONTHLY BOARD MEETING

PUBLIC NOTICE IS GIVEN that the **Regular Monthly** Town of Metomen Board Meeting will be held following the Special Town Meeting. All interested parties wishing to be heard are invited to be present. Publish-Class 1 notice: November 3, 2021
Cindy L. Sheskey, Town Clerk

